

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Contra Costa County Consortium State: CA

PJ's Total HOME Allocation Received: \$45,208,651 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	92.17 %	90.22 %	28	90.66 %	68	66	
% of Funds Disbursed	88.20 %	80.19 %	14	81.06 %	81	80	
Leveraging Ratio for Rental Activities	12.91	5.73	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.65 %	72.76 %	49	81.27 %	18	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.78 %	60.11 %	30	68.23 %	60	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.28 %	78.04 %	12	79.86 %	89	85	
% of 0-30% AMI Renters to All Renters***	52.89 %	41.03 %	27	44.82 %	69	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.74 %	92.04 %	19	94.65 %	64	61	
Overall Ranking:			In State:	15 / 92	Nationally:	72 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,583	\$32,339		\$25,419	779 Units	86.90 %	
Homebuyer Unit	\$25,283	\$19,480		\$14,530	87 Units	9.70 %	
Homeowner-Rehab Unit	\$14,602	\$26,371		\$20,251	30 Units	3.30 %	
TBRA Unit	\$0	\$2,782		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Contra Costa County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$189,203	\$110,592	\$20,442
State:*	\$125,042	\$108,908	\$27,200
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	37.8	16.1	53.3	0.0
Black/African American:	31.1	17.2	33.3	0.0
Asian:	3.5	3.4	0.0	0.0
American Indian/Alaska Native:	1.4	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.2	0.0	0.0	0.0
Asian/Pacific Islander:	3.9	2.3	3.3	0.0

ETHNICITY:

Hispanic	19.3	59.8	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	52.0	4.6	53.3	0.0
2 Persons:	19.4	9.2	16.7	0.0
3 Persons:	12.9	18.4	3.3	0.0
4 Persons:	9.9	29.9	16.7	0.0
5 Persons:	4.2	23.0	6.7	0.0
6 Persons:	0.9	12.6	3.3	0.0
7 Persons:	0.5	2.3	0.0	0.0
8 or more Persons:	0.1	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.0	6.9	20.0	0.0
Elderly:	48.9	0.0	40.0	0.0
Related/Single Parent:	21.4	26.4	23.3	0.0
Related/Two Parent:	13.4	59.8	16.7	0.0
Other:	2.3	6.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.7	0.0 [#]
HOME TBRA:	0.0	
Other:	21.4	
No Assistance:	65.9	

of Section 504 Compliant Units / Completed Units Since 2001 204

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Contra Costa County Consortium

State: CA

Group Rank: 72
(Percentile)

State Rank: 15 / 92 PJs

Overall Rank: 71
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	73.65	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	75.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.74	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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